

Better Care Fund 2022-23 Template

6. Metrics

Selected Health and Wellbeing Board:

North Tyneside

8.1 Avoidable admissions

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance)	Indicator value	266.2	236.0	286.3	264.5	Last year's target was 1125 which was met with a result of 1052.9. We have set the target based on 2021/22 regional average which is 1044	Supported by the ongoing development of the Frailty Pathway and the integration of existing provision including mental health roles supporting the multi-disciplinary health and social care approach to delivery
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
	Indicator value	264	230	284	266		

>> [link to NHS Digital webpage \(for more detailed guidance\)](#)

8.3 Discharge to usual place of residence

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	Quarter (%)	89.5%	88.0%	87.9%	87.7%	Set a target of 89% which is a small improvement on 2021/22. We are concerned about continuing challenges in homecare capacity because of workforce issues.	Continued development of Carepoint within the integrated frailty service implementing the 'home first' response to hospital discharges. Measures to improve workforce issues in the local care market include paying a fee increase to support the Real Living wage and use of assistive technology solutions to increase the capacity of care in a person's own home.
	Numerator	4,520	4,317	3,688	4,431		
	Denominator	5,050	4,905	4,194	5,055		
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
	Quarter (%)	89.0%	89.0%	89.0%	89.0%		
	Numerator	4,494	4,365	3,733	4,499		
	Denominator	5,050	4,905	4,194	5,055		

8.4 Residential Admissions

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	424.4	612.3	423.6	402.3	National average rate in 2020/21 was 498.2 so the 2021/22 represented a better than average performance. Aiming for a 5% reduction in the rate of long term admissions on the basis of availability of new extra care and measures to improve	Additional extra care available (approx 100 homes), measures to improve workforce issues in local homecare market (e.g. paying a fee increase to support the Real Living Wage) and use of short term reablement flats to prevent short term
	Numerator	181	266	184	178		
	Denominator	42,649	43,442	43,442	44,249		

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	84.4%	85.0%	90.8%	90.0%	Performance is significantly greater than national average. Aim to maintain this in a year when a restructure of the service is bedding in.	Careful management of skill mix within the service to maintain capacity - levels of experience and skill of staff vary due to recruitment issues and the age profile of staff. Restructuring of the service has taken place to deliver this target and to provide
	Numerator	146	153	167	180		
	Denominator	173	180	184	200		

Please note that due to the demerging of Northamptonshire, information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- 2020-21 actuals (for **Residential Admissions** and **Reablement**) for North Northamptonshire and West Northamptonshire are using the Northamptonshire combined figure;
- 2021-22 and 2022-23 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2020-21 estimates.